

CASE STUDY

ENBRIDGE Utilities



Enbridge, Inc. is an energy delivery company based in Calgary, Canada. It focuses on the transportation,

distribution and generation of energy, primarily in North America. As a transporter of energy, Enbridge operates, in Canada and the United States, the longest crude oil and liquid hydrocarbons transportation system in the world. As a distributor of energy, it owns and operate Canada's largest natural gas distribution network, providing distribution services in Ontario, Quebec, New Brunswick and New York State. As a generator of energy, it has interests in more than 2,200 MW of renewable and alternative energy generating capacity. With more than 11,000 employees, Enbridge reported C\$32.9 billion of revenue in 2014.

Client's needs

Enbridge initiated a financial transformation project to re-implement their Enterprise Resource Planning (ERP) system and roll out a Business Intelligence (BI) solution with new technology and processes for financial consolidation and reporting. The project's goals included an implementation of a consolidation process to meet technical requirements and efficiently produce consolidated financials.

Alithya's Solution

In order to provide Enbridge with the ability to perform complex non-controlling interest calculations, eliminate the need for duplicative journal entries, and deliver production-quality standardized reports, Alithya proposed the implementation of Hyperion Financial Management (HFM). Alithya team members worked to:

- Analyze the environment and technical requirements
- Design, build, and test an HFM application
- Coordinate and manage user acceptance testing
- Migrate the test environment to production

Benefits Realized

The implementation of HFM provides Enbridge with a new financial close and reporting process that is easily maintained, eliminates the need to use complex and manual journal entries, and provides the ability to incorporate business changes more efficiently into the consolidation and financial reporting processes. Additionally, the new system offers enhanced reporting capabilities, including journal entry reporting for auditability, as well as seamless integration with other tools within the Enterprise Performance Management (EPM) suite.

ALITHYA GROUP INC. IS A LEADER IN STRATEGY AND DIGITAL TRANSFORMATION IN NORTH AMERICA. Founded in 1992, the Company counts on 2,000 professionals in Canada, the United States and Europe. Alithya's integrated offering is based on four pillars of expertise: strategy services, application services, enterprise solutions and data and analytics. Alithya deploys solutions, services, and skillsets to craft tools tailored to its clients' unique business needs in the Financial Services, Manufacturing, Energy, Telecommunications, Transportation and Logistics, Professional Services, Healthcare, and Government sectors.