

EPM/BI Roadmaps

Key Features

- > Immediate value for stakeholders by establishing a clear vision for the future
- > Defines target solution architecture driven by people, process, and technology
- > Ensures objectives are realistic and provides a baseline for measuring success
- > Sets the stage for detailed project planning, requirements, and design
- > Facilitated by seasoned program managers and solution architects
- > Can be performed at any stage of a project, but ideal to start early and maintain over time
- > Can be right-sized for the specific situation

Key Benefits

- > Build/support a business case
- > Align stakeholder expectations
- > Educate on the software and "what is possible"
- > Establish scope boundaries
- > Dovetail into requirements and design
- > Confirm software licensing requirements

Have you confirmed your target destination and path for your EPM/BI journey?

The success of Oracle Hyperion EPM/BI initiatives is greatly influenced by setting a clear vision that aligns stakeholder expectations. Critical to that success is a realistic timeline for achieving the vision along with appropriate resources and funding. An EPM/BI Roadmap can help establish this foundation for success. Alithya assists clients in preparing EPM/BI Roadmaps that prove invaluable throughout an implementation. Alithya recommends that Roadmaps be prepared for any project that is touching multiple business processes with several software products and will likely be deployed in a phased manner.

Common Elements of an EPM/BI Roadmap:

- > Future State Vision
- > Prioritization and Phasing
- > Resource and Budget Planning
- > Major Scope Boundaries
- > Timeline for Achieving Vision
- > Key Architecture Decisions

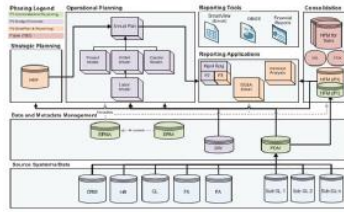
Situations Driving the Need for an EPM/BI Roadmap:

- > Corporate Strategy/Mandate (e.g., Finance Transformation)
- > Significant Business Event (e.g., Merger/Acquisition)
- > Multi-Functional (and Multi-Product) Solution
- > Hub & Spoke Business Model
- > Global Deployment

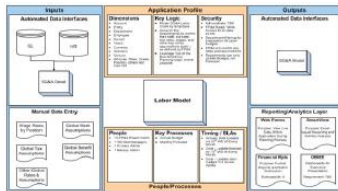
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Sample Work Products of an EPM/BI Roadmap:



Solution Architecture/Roadmap



Application Architecture



Infrastructure Architecture



Hi-Level Timeline



Project Schedule

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