

Insight Driven Decisions Between CIOs and CFOs with IT Financial Management (ITFM)

Key Benefits

- > Promote a culture of accountability and collaboration with the business
- > Provide multiple IT-specific views of financial, technical, and operational data
- > House historical IT data (financial and operational) that promotes better IT investment decisions through "what-if" analysis
- > Leverage your organization's investment in Oracle / Hyperion products (PCMCS & EPBCS)

Capitalize on the Value of IT: Maximize Returns on Your Technology Investment Strategies

For the good of your organization, it's imperative that the CIO and the CFO speak the same shared language of value and move forward, aligned and focused on maximizing returns on your technology investment strategies.

Speaking a shared language — one that offers a unified financial model view and is based on shared definition of value — is key to finding a solution. The discipline of ITFM (IT Financial Management) is about equipping both of these executive-level offices and their teams with a better language.

With our ITFM solution, you can:

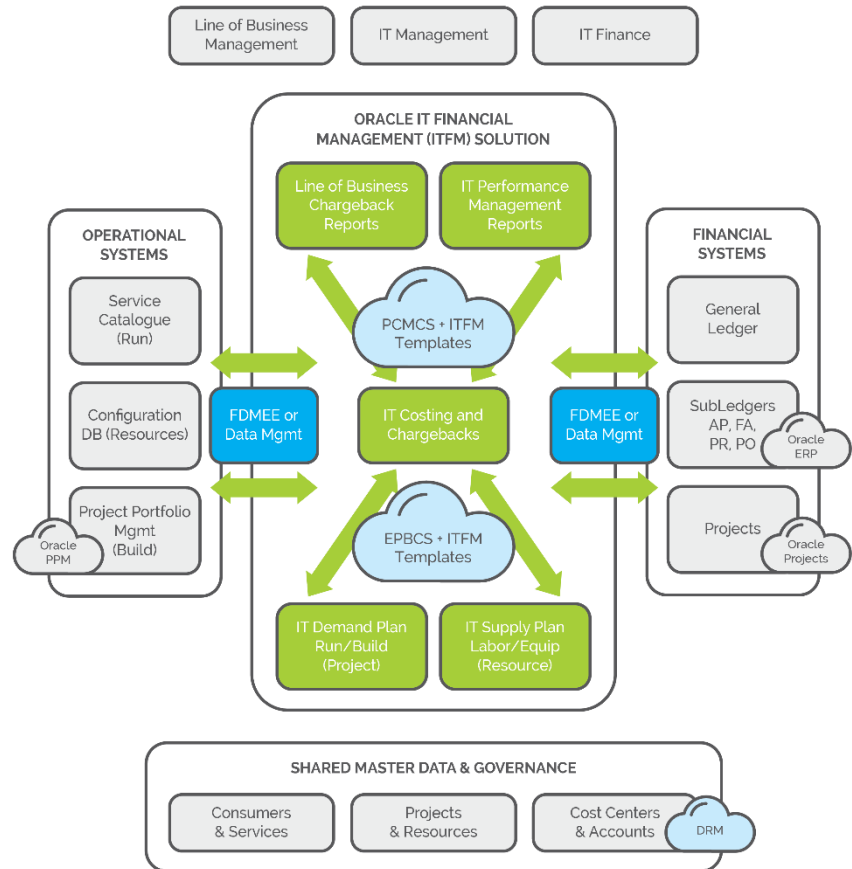
- > Reduce the time that IT Finance spends on managing the business processes, providing more time for value-added analytical activities
- > Give IT Managers more detailed, timely, accurate data to better understand the cost & effectiveness of the services and projects they are delivering
- > Provide Line-of-Business managers with cost transparency into IT allocations and chargebacks, allowing them to better align their consumption of services with their business goals

The ITFM solution focuses on these finance business processes:

- > IT Planning: Budgeting & forecasting of IT Operating and Capital Spend
- > IT Costing: Linking supply side financial cost structures with demand side consumption for services and projects
- > IT Chargebacks: Equitably charging lines-of-business for internal services and projects performed (or Showback)

Solution Benefits

- > **Real World Wisdom:** Relying on our 20+ year history of leading costing implementations, the IT Costing & Chargeback Templates were designed and implemented for Oracle by Alithya and are based on multiple customer implementations.
- > **Quick Jump Start:** These free templates provide an estimated savings of ~650 consulting hours for design, build, and testing, and a cost savings of \$125k to \$150k. We have fixed scope offerings to get our ITFM solution implemented for you in about 7 weeks.
- > **Enterprise Proven Technology:** Oracle PCMCS is an open, user driven, cost-effective, mobile-ready cloud based service that serves as the platform for the solution, and enables flexibility and transparency into the process. It fits alongside existing customer investments in cloud & onpremise technology.



Contact Us

ALITHYA GROUP INC. IS A LEADER IN STRATEGY AND DIGITAL TRANSFORMATION IN NORTH AMERICA. Founded in 1992, the Company counts on 2,000 professionals in Canada, the United States and Europe. Alithya's integrated offering is based on four pillars of expertise: strategy services, application services, enterprise solutions and data and analytics. Alithya deploys solutions, services, and skillsets to craft tools tailored to its clients' unique business needs in the Financial Services, Manufacturing, Energy, Telecommunications, Transportation and Logistics, Professional Services, Healthcare, and Government sectors.

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