

Strategic Planning Assessment Workshop



Key Features

- > Seamless alignment of long range plans with bottom up forecasts
- > Create numerous what-if scenarios for every model
- > Aggregate across what if scenarios allocation-based business processes
- > M&A what-if analysis
- > Cash flow impact analysis
- > On the fly scenario models
- > Instant in-memory calculations
- > Offline modelling
- > Out-of-box instant reports
- > Freestyle reports with Excel charting

Key Benefits

- > Align strategy with plans
- > Optimize capital structure
- > Save time and money with pre-built financial tools

Is your strategic planning getting the better of you?

Whether you are an analyst on the FP&A team or the CFO, the pain of a faulty strategic planning process can be heard loud and clear. Strategic plans are critical to setting and achieving the long-term goals and vision of an organization. Having a robust, flexible system that enables senior management to accurately assess the financial impact of strategic plans and evaluate strategic alternatives is crucial to achieving a world-class strategic planning process.

Alithya has over twenty years of experience and a proven track record of integrating technology with business process improvement enabled by a repeatable methodology. Engage with us for a complimentary 1-day Strategic Planning assessment to develop a clear approach to transform your current state Strategic Planning business processes. Additionally, understand how Oracle's newly released Strategic Modeling module of its Enterprise Planning & Budgeting Cloud Service (EPBCS) can help modernize your solution.

Step One: Get your team on board

Contact us today to schedule a workshop. Our experts will come on-site to share current trends and how other leading organizations are delivering value with their Strategic Planning and Modeling solutions.

Step Two: Engage with Alithya

During this 1-day workshop, we focus on a specific business process or pain point for your organization and provide guidance to establish a clear direction to address from the top down. Our workshop team brings a unique understanding of both business and technical expertise and, more importantly, a vision on how to integrate and leverage your current technology investments.

Step Three: Results Delivered

After completing the workshop, the Alithya team will produce a written deliverable to review and document workshop results, prepare recommendations for future state initiatives, create a high level implementation roadmap, and develop cost estimates to support our findings and recommendations.